

TABLE X-2
FINANCIAL DATA
STATE APPROPRIATIONS TO PUBLIC UNIVERSITIES FOR OPERATIONS
BY SOURCE OF FUNDS AND INSTITUTION, FY2005 TO FY2007

(in thousands of dollars)

Institution	Fiscal Year 2005			Fiscal Year 2006			Fiscal Year 2007		
	General Funds ¹	Universities Income Fund ³	Other	General Funds ¹	Universities Income Fund ³	Other	General Funds ¹	Universities Income Fund ³	Other
Chicago State University	\$ 38,760.3	\$ 18,593.3	-	\$ 38,660.3	\$ 20,659.3	-	\$ 41,160.0	\$ 22,525.8	-
Eastern Illinois University	47,609.5	38,428.3	-	47,609.5	41,179.3	-	48,282.8	43,203.9	-
Governors State University	24,280.1	13,398.3	-	25,986.1	14,701.8	-	27,673.8	15,519.9	-
Illinois State University	80,452.0	66,676.0	-	80,452.0	75,580.2	-	81,457.5	83,280.7	-
Northeastern Illinois University	39,227.7	30,700.0	-	39,247.7	33,690.9	-	40,026.3	34,707.7	-
Northern Illinois University	102,274.9	89,600.0	-	102,974.9	97,030.5	-	103,927.1	115,121.7	-
Western Illinois University	56,391.1	41,323.0	-	56,391.1	46,763.0	-	57,213.4	51,861.1	-
<u>Southern Illinois University ²</u>	<u>217,428.7</u>	<u>138,838.6</u>	<u>-</u>	<u>217,653.7</u>	<u>150,623.6</u>	<u>-</u>	<u>223,159.2</u>	<u>155,507.8</u>	<u>-</u>
Carbondale	152,409.0	92,570.9	-	152,437.0	98,673.4	-		100,910.4	-
Edwardsville	63,098.9	46,267.7	-	63,297.1	51,950.2	-		54,597.4	-
University Administration	1,920.8	-	-	1,919.6	-	-		-	-
<u>University of Illinois ²</u>	<u>698,451.1</u>	<u>453,680.0</u>	<u>1,744.6</u>	<u>697,901.1</u>	<u>486,348.2</u>	<u>1,998.5</u>	<u>710,630.5</u>	<u>501,135.1</u>	<u>2,076.6</u>
Chicago	309,228.8	158,952.0	-	305,663.4	168,836.8	-		176,313.4	-
Springfield	21,226.7	13,146.0	-	21,162.1	12,953.0	-		13,840.2	-
Urbana-Champaign	279,031.7	276,996.3	1,744.6	276,156.9	299,972.7	1,998.5		306,395.8	2,076.6
University Administration	88,963.9	4,585.7	-	94,918.7	4,585.7	-		4,585.7	-
Total	<u>\$ 1,304,875.4</u>	<u>\$ 891,237.5</u>	<u>\$ 1,744.6</u>	<u>\$ 1,306,876.4</u>	<u>\$ 966,576.8</u>	<u>\$ 1,998.5</u>	<u>\$ 1,333,530.6</u>	<u>\$ 1,022,863.7</u>	<u>\$ 2,076.6</u>

¹ Includes General Revenue Fund and Education Assistance Fund.

² Funds for Southern Illinois University and the University of Illinois are not appropriated by campus. This table displays the universities' allocation of funds. FY2007 allocations by campus are not available.

³ Universities Income Funds are not appropriated by the General Assembly. Amounts shown are based on Illinois Board of Higher Education budget recommendations.

Source: Illinois Board of Higher Education Records.